

**BUDGET CONFERENCE COMMITTEE  
PUBLIC SAFETY ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	<b>0250-111-0001</b> <b>0250-101-0932</b>	<b>Judicial Branch</b>			
<b>1</b>	252	10 Percent Unallocated Reduction to General Fund Transfer to the Trial Court Trust Fund	1,689,529,000	-168,569,000	<b>Adopt the dollar Assembly 5-0 Senate 3-0 Court Implementation conforms to handout; directed staff to develop trailer bill language necessary for implementation. Assembly 4-1 (Niello) Senate 3-2</b>
	<b>0250-001-0001</b> <b>0250-111-0001</b> <b>0250-101-0932</b>	<b>Judicial Branch</b>			
<b>2</b>	253, 301	Eletronic Court Reporting	1,689,529,000	-13,000,000	<b>Rejected Assembly 3-2 Senate 3-1 Adopted Assembly TBL Assembly 3-2 Senate 3-2</b>
	<b>0250-101-0932</b>	<b>Judicial Branch</b>			
<b>3</b>	200	Trial court Security	1,689,529,000	28,446,000	<b>Court Implementation conforms to handout Assembly 4-1 (Niello) Senate 3-2</b>
	<b>0690-001-0890</b> <b>0690-102-0890</b>	<b>California Emergency Management Agency</b>			
<b>4</b>	306 316	Federal Stimulus Justice Assistance Grant - One-Time	85,396,000 (State ops) 111,209,000 (local asst)	800,000 (State ops) 66,821,000 (local asst)	<b>Reduce state ops amount to \$592,000; increase local assistance amount to \$135,050,000; adopt Budget Bill Language specifying allocation of federal funds. Assembly 3-2 Senate 3-2</b>
	<b>0820-001-0001</b>	<b>Department of Justice</b>			
<b>5</b>		Charge Forensic Lab Fees	369,594,000	-20,000,000	<b>Adopted reduction; direct staff to develop trailer bill language to create fee schedule Senate 3-0 Dutton Abstained Assembly 3-2</b>
	<b>0820-001-0001</b>	<b>Department of Justice</b>			
<b>6</b>		Reduce Bureau of Narcotic Enforcement Funding	369,594,000	-20,000,000	<b>Adopted Assembly 3-2 Senate 3-1</b>
	<b>5225-001-0001</b>	<b>Department of Corrections and Rehabilitation</b>			
<b>7</b>	007	Division of Litigation Prevention	7,287,426,000	0	<b>Adopted Assembly 5-0 Senate 4-0</b>

**BUDGET CONFERENCE COMMITTEE  
PUBLIC SAFETY ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
<b>8</b>	326	Change Sentencing Options for Lower Level Offenders	7,287,426,000	-99,883,000	<p><b>Action for Pages 8-12 Adopt Governor's proposal with modifications, including: Reduce parole agent caseloads; Bolster probation supervision and programs using federal stimulus dollars. Adopt reentry courts using federal stimulus funds and direct staf to work with administration on specific language. Adopt administration total savings level; direct staff to work with administration on developing trailer bill language. Reduce cuts to preserve effective programs; adopt BBL Adopt more realistic unallocated savings target; include minimum of \$20 million reduction from headquarters. Aprrove one-time reduction. Assembly 3-2 Senate 3-2</b></p>
<b>9</b>	327	Targeted Commutation and Deportation of Undocumented Inmates	7,287,426,000	-182,092,000	
<b>10</b>	328	Prison and Parole Reforms	7,287,426,000	90,129,000	
					<b>See Page 8</b>
					<b>See Page 8</b>

**BUDGET CONFERENCE COMMITTEE  
PUBLIC SAFETY ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
11	329	Alternative Custody Options	7,287,426,000	-120,527,000	See Page 8
12	330	Program Funding Elimination and Other Operational Savings	7,287,426,000	-787,076,000	See Page 8
13	343	Adult and Juvenile Population Adjustment	7,287,426,000	-28,563,000	<p style="text-align: center;">Adopt Staff Recommendation  Approve increased reduction of \$52.6 million to reflect following adjustments: <span style="float: right;">Reject</span>  \$9.4 million for Administrative Segregation Overtime.  Reject \$6.4 million for increase in the daily jail rate.  Reject \$8.4 million for parole revocation hearings.  Assembly 5-0 Senate 5-0</p>
14	438	Technical Adjustment to Reducing Recidivism Strategies Funding	7,287,426,000	0	<p style="text-align: center;">Adopt May Revise  Assembly 5-0 Senate 3-2</p>
	5225-001-0917	<b>Department of Corrections and Rehabilitation</b>			
14	343	Adult Population Adjustment - Inmate Welfare Fund	66,704,000	-591,000	Conforming Issue to page 13
	5225-002-0001	<b>Department of Corrections and Rehabilitation</b>			
15	308	<i>Coleman v. Schwarzenegger</i> CMF Mental Health Crisis Bed Facility Staffing	2,262,086,000	4,595,000	<p style="text-align: center;">Adopted  Assembly 5-0 Senate 4-0</p>
16	309	<i>Coleman v. Schwarzenegger</i> San Quentin Mental Health Crisis Bed Unit Staffing	2,262,086,000	3,587,000	<p style="text-align: center;">Adopted  Assembly 5-0 Senate 4-0</p>
16	343	Adult Population Adjustment - Inmate Health Care	2,262,086,000	-30,194,000	Conforming Issue to page 13

**BUDGET CONFERENCE COMMITTEE  
PUBLIC SAFETY ACTION LIST**

<b>Page</b>	<b>Item/Issue No.</b>	<b>Description</b>	<b>2009 Budget Act</b>	<b>May Revise</b>	<b>Action</b>
	<b>5225-011-0001</b>	<b>Department of Corrections and Rehabilitation</b>			
<b>17</b>	343	Population Adjustment: Division of Juvenile Justice Proposition 98	48,558,000	1,138,000	<b>Comforming Issue to page 13</b>
	<b>5225-101-0001</b>	<b>Department of Corrections and Rehabilitation</b>			
<b>17</b>	343	Adult Population Adjustment - Local Assistance Adjustment	79,226,000	20,222,000	<b>Comforming Issue to page 13</b>
	<b>5225-301-0660</b>	<b>Department of Corrections and Rehabilitation</b>			
<b>18</b>	801	San Quentin State Prison - Condemned Inmate Complex	14,950,000	0	<b>Adopt BBL Assembly 3-2 Senate 3-2</b>
	<b>9210</b>	<b>Local Public Safety Program</b>			
<b>19</b>		Redirect Local Public Safety Funding	0	-250,000,000	<b>No Action</b>